

Steinert Marching Unit Parents Association

Proposed Budget

2008-2009 Season

		Actual	Actual	Actual	Actual	Actual	Actual	Adopted	Proposed
		02-03	03-04	04-05	05-06	06-07	07-08	2008-2009	Amendment
Revenues:									
1100	Membership						1,490.00	1,500.00	1,480.00
1200	Shared Fund Raising Income	27,950.00	29,600.00	32,100.00	36,750.00	35,275.00	28,880.70	29,500.00	20,690.00
1300	Non-Shared Fund Raising Income						5,634.61	10,500.00	8,750.00
1400	Band Banquet Ticket Sales						5,850.00	6,000.00	0.00
1500	Transfer from Reserve		2,500.00		5,400.00	2,400.00	9,480.00	0.00	0.00
	Total Revenues	27,950.00	32,100.00	32,100.00	42,150.00	37,675.00	51,335.31	47,500.00	30,920.00
Expenses:									
5001	Band Camp Salaries			3,500.00	5,500.00	5,500.00	3,000.00	3,300.00	3,300.00
5002	Show Design			1,800.00	1,800.00	1,200.00	2,000.00	2,200.00	2,200.00
5003	Band Camp T-Shirts			1,087.00	855.00	1,292.50	1,119.50	1,440.00	1,440.00
5004	Copier Lease/Printing							2,832.00	2,832.00
5007	Miscellaneous Expenses			312.57	668.87	450.51	529.72	1,150.00	1,150.00
5005	Equipment			1,417.19	7,397.96	6,206.34	10,844.45	5,900.00	5,900.00
5006	Festival Entry Fees						0.00	365.00	365.00
5008	Band Banquet			5,347.50	11,508.23	7,806.36	12,593.00	13,200.00	4,120.00
	Director's Budget			13,464.26	27,730.06	22,455.71	30,086.67	30,387.00	21,307.00
6001	Tax/Insurance/State Fee			2,555.00	2,235.00	1,215.00	2,942.00	3,000.00	3,000.00
6002	Sunshine Committee			110.00	200.47	181.53	91.68	200.00	200.00
6003	Postage/Office Supplies /Misc			658.64	1,317.81	3,272.69	1,224.28	413.00	413.00
	Total Administrative Costs			3,323.64	3,753.28	4,669.22	4,257.96	3,613.00	3,613.00
7001	Reserve - Disney Trip			5,000.00	5,000.00	6,000.00	6,000.00	7,500.00	0.00
7002	Reserve- Scholarships			6,000.00	6,000.00	6,100.00	6,000.00	6,000.00	6,000.00
	Total Indirect Expense			11,000.00	11,000.00	12,100.00	12,000.00	13,500.00	6,000.00
	Total Expenses	21,314.33	32,793.87	27,787.90	42,483.34	39,224.93	46,344.63	47,500.00	30,920.00

	02-03	03-04	04-05	05-06	06-07	07-08	08-09
Revenues	27,950.00	32,100.00	32,100.00	42,150.00	37,675.00	51,335.31	30,920.00
Expenses	21,314.33	32,793.87	27,787.90	42,483.34	39,224.93	46,344.63	30,920.00
US Inflation	11400	26000	19300	29700	39900	30900	42800

SMUPA Budget vs. US Inflation

